

Use of CDBG Funds by FAJARDO, PR FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$257,091.65	18.34%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$257,091.65	18.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$54,591.32	3.89%
Subtotal for: HOUSING			\$54,591.32	3.89%
03	PI	Public Facilities and Improvements (General)	\$249,835.10	17.82%
Subtotal for: PUBLIC IMPROVEMENTS			\$249,835.10	17.82%
19F	VV	Planned Repayments of Section 108 Loans	\$840,590.25	59.95%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$840,590.25	59.95%
Total Disbursements			\$1,402,108.32	100%